

**Gonzales County Emergency Services District #2**  
**2024-2025 Adopted Budget**  
 October 2024 through September 2025

	<u>Oct '24 - Sep 25</u>
<b>Ordinary Income/Expense</b>	
Income	
Ad Valorem Taxes	1,212,223.00
Donations	0.00
Interest Income	0.00
Sales Tax Collections	1,000,000.00
<b>Total Income</b>	<b>2,212,223.00</b>
Expense	
Advertising & Public Notices	1,600.00
Collection Fees	
Appraisal District	27,000.00
Comptroller of Public Accts 2%	60,000.00
Tax Assessor Fees	25,000.00
<b>Total Collection Fees</b>	<b>112,000.00</b>
Commissioner Conference Fees	6,000.00
Commissioners Compensation	3,000.00
Election fees	0.00
Equipment Purchased	0.00
Fire District Payments	
Belmont Fire Department	100,000.00
Gonzales Fire Department	430,000.00
Nixon Fire Department	170,000.00
Ottine Fire Department	50,000.00
Smiley Fire Department	130,000.00
Waelder Fire Department	120,000.00
<b>Total Fire District Payments</b>	<b>1,000,000.00</b>
Insurance & Bonds	2,210.00
Office Expense	1,000.00
Professional & Legal Fees	
Accounting	12,000.00
Annual Audit	9,000.00
Consulting fees for Sales Tax	7,500.00
Legal Fees	16,000.00
<b>Total Professional &amp; Legal Fees</b>	<b>44,500.00</b>
Training Services	0.00
Travel & Mileage	2,000.00
Website Management	5,000.00
<b>Total Expense</b>	<b>1,177,310.00</b>
<b>Net Ordinary Income</b>	<b>1,034,913.00</b>
Other Income/Expense	
Other Expense	
Future Capital Expense	1,034,913.00
<b>Total Other Expense</b>	<b>1,034,913.00</b>
<b>Net Other Income</b>	<b>-1,034,913.00</b>
<b>Net Income</b>	<b>0.00</b>