

Gonzales County Emergency Services District No. 2
October 1, 2021 - September 30, 2022
Budget

SOURCE OF FUNDS

2021 Ad Valorem Collections 96% Estimated Collection Rate	\$ 964,842.57
Estimated Taxable Value \$3,315,425,562 @ 0.03 (tax rate)	
Delinquent Ad Valorem Collections	\$ 10,000.00
Savings Account	\$ 254.00
Interest Income	\$ 50.00
Total Income	\$ 951,528.64

EXPENSES (USE OF FUNDS)

COLLECTION COMMISSION PAID TO GONZALES COUNTY (2.0% OF COMBINED COLLECTIONS)	\$ 19,300.00
APPRAISAL DISTRICT ASSESSMENT SHARES	\$ 21,914.00
APPRAISAL DISTRICT RENDITION ADMINISTRATION FEE (5%)	\$ 20.00
DISBURSEMENTS TO FIRE DEPARTMENTS & GONZALES CO FIREMENS ASSOC.	\$ 885,619.64
LEGAL NOTICES	\$ 600.00
LEGAL FEES	\$10,000.00
INFORMATION TECHNOLOGY (WEBSITE)	\$ 400.00
INSURANCE -TREASURER'S BOND	\$ 175.00
INSURANCE - D&O	\$ 2,200.00
MEETING EXPENSE (COMMISSIONERS COMPENSATION)	\$ 3,600.00
OFFICE EXPENSE	\$ 200.00
ACCOUNTING SERVICES (AUDIT)	\$ 7,500.00
TOTAL EXPENSES	\$ 951,528.64

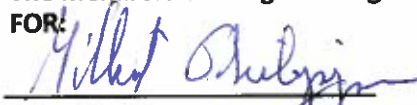
This budget will raise less revenue from property taxes than last year's budget by an amount of (\$2,506), which is a -0.25 percent decrease from last year's budget.


The property tax revenue to be raised from new property added to the tax roll this year is \$8,143.

The members of the governing body voted on the proposal to consider the budget as follows:


FOR:

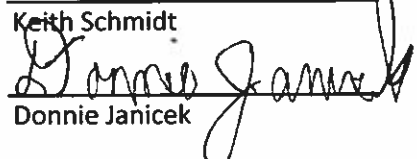
ABSENT:


 Gilbert Philippus


 Morgan Boothe


 Brian Schauer


 Keith Schmidt


 Donnie Janicek